



BUDGET AMENDMENT

09-08-2025

Date: 8/28/2025 Department: Elections

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:
PURSUANT TO CHAPTER 111 OF LOCAL GOVERNMENT CODE:

THE COMMISSIONERS COURT MAY AUTHORIZE AN EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION.
(Ref. LGC Sec. 111.011)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0240	5400	56510	\$154,650.00

REASON Purchase 100 ExpressPoll System tablets, Management Software, Installation costs and Software Maintenance and Support Fees. Funding source will be 0240 Elections Services Fund Balance.

COUNTY AUDITOR

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

Christopher Boedeker, Johnson County Judge
Voted: 1 yes, ___ no, ___ abstained

Rick Bailey, Comm. Pct. #1
Voted: 1 yes, ___ no, ___ abstained

Kenny Howell, Comm. Pct. #2
Voted: 1 yes, ___ no, ___ abstained

Mike White, Pct. #3
Voted: 1 yes, ___ no, ___ abstained

Larry Woolley, Comm. Pct. #4
Voted: 1 yes, ___ no, ___ abstained

ATTEST:
April Long, County Clerk



Please Enter Customer Name on Customer Information Tab
 Purchase Proposal Quote - Texas BuyBoard Contract # 710-23
 Submitted by Election Systems & Software

Quote Date: 8/19/2025
 Quote Valid Through: 9/18/2025

Purchase Solution Includes:

Quantity	Item Description	Unit Price	Extended Price
Pollbook Hardware			
100	ExpressPoll System including Tablet, Flip Stand, Mobile Device Management and ExpressPoll Software Application	\$1,295.00	\$129,500.00
Software			
1	ExpressPoll Connect License and Hosting Fee	\$6,000.00	\$6,000.00
Services			
3	Implementation Services	\$2,050.00	\$6,150.00
X	Project Management		
X	Pollbook Training		
X	Pollbook Equipment Installation		\$10,500.00
X	1 Year Hardware and Software Warranty		Included
X	Estimated Shipping and Handling		\$2,500.00
Total Purchase Solution			\$154,650.00
Payment Terms			
Amount due within thirty (30) calendar days of contract execution:			\$77,325.00
Amount due within thirty (30) calendar days of delivery of Hardware and/or Software:			\$77,325.00
Annual Post-Warranty License and Maintenance and Support Fees			
(Fees are Based Upon a 1-Year Customer Commitment to Subscribe to the Following Services)			
Annual Post-Warranty Software License and Maintenance and Support Fees:			
100	ExpressPoll Software License and Maintenance and Support Fee	\$150.00	\$15,000.00
1	ExpressPoll Connect License and Hosting Fee	\$6,000.00	\$6,000.00
Total Annual Post-Warranty License and Maintenance and Support Fees			\$21,000.00

Footnotes:

1. This quote is an estimate and is subject to final review and approval by both ES&S and the Customer.
2. Any applicable (City & State) sales taxes have not been included in pricing and are the responsibility of the customer.
3. Subject to state, municipal, jurisdictional, provincial or territory laws to the contrary, the above pricing information is confidential, proprietary and trade secret information of ES&S and is intended only for the use of the individual or entity to which the document is directed to. This information may not be disclosed or reproduced either publicly or to any other individual or entity without the prior written authorization of ES&S.
4. Annual Post-Warranty License and Maintenance and Support Fees are not listed on Texas BuyBoard Contract # 710-23.
5. The quantity of service days reflects a reasonable estimate for implementation and selected ongoing election services. Quantities may change depending on specific Customer needs.